

Local Unit Name:

City of Memphis

Local Unit Code:

50-2-040

	2011/2012	2012/2013	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$655	\$737	↑ 12.5%	Negative
Fund Balance as % of Annual GF Expenditures	98.9%	76.3%	↓ -22.9%	Negative
Unfunded Pension & OPEB Liability, as a % of annual GF revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$84	\$4	↓ -95.8%	Positive
Percentage of road funding provided by the General Fund	93.6%	34.8%	↓ -62.8%	Neutral
Ratio of pensioners to employees	-	-	→ 0.0%	Neutral
Number of services delivered via cooperative venture	3	4	↑ 33.3%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	22.4	22.7	↑ 1.6%	Negative
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	-	-	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Percent of GF Expenditures Committed to Arts, Culture and Recreation	3.1%	2.8%	↓ -9.2%	Neutral
Acres of parks per thousand residents	-	-	#DIV/0!	#DIV/0!
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral