

City of Memphis, MI - Performance Dashboard

	2010/2011	2011/2012	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$913	\$655	↓ -28.3%	Positive
Fund Balance as % of Annual GF Expenditures	58.4%	98.9%	↑ 69.2%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	0%	0%	→ 0.0%	Neutral
Debt burden per capita	\$316	\$230	↓ -27.1%	Positive
Percentage of road funding provided by the General Fund	45.2%	93.6%	→ 0.0%	Neutral
Ratio of pensioners to employees	-	-	→ 0.0%	Neutral
Number of services delivered via cooperative venture	3	5	↑ 66.7%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	12%	12%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	19.6	19.7	→ 0.2%	Neutral
Public Safety				
Violent crimes per thousand	3	6	↑ 75.0%	Negative
Property crimes per thousand	40	56	↑ 40.4%	Negative
Traffic injuries or fatalities	8	5	↓ -37.5%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.33	1.33	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	2.5%	3.1%	↑ 21.5%	Neutral
Acres of park per thousand residents	4.5	4.5	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral

The City of Memphis does not offer employee pension or retiree healthcare at this time.