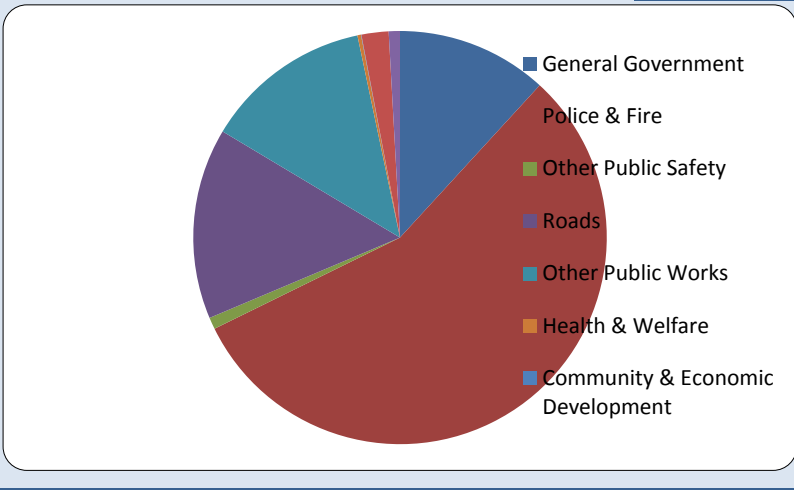


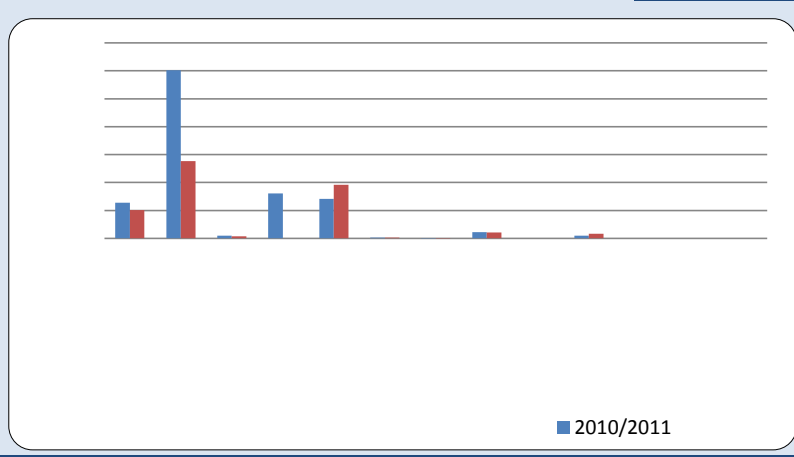
1. Where We Spend Our Money (all governmental funds)



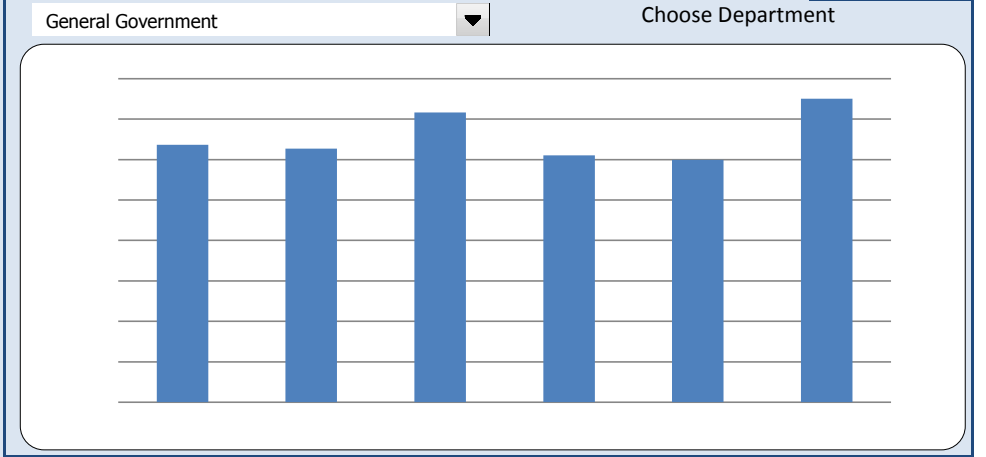
2. Compared to the Prior Year

	2009/2010	2010/2011	% Change
General Government	\$ 119,825	\$ 150,106	25%
Police & Fire	325,853	710,273	118%
Other Public Safety	9,238	11,642	26%
Roads	-	189,706	n/a
Other Public Works	226,299	166,577	-26%
Health & Welfare	3,500	3,500	0%
Community & Economic Development	634	450	-29%
Recreation & Culture	24,936	26,922	8%
Capital Outlay	-	-	n/a
Debt Service	18,972	11,132	-41%
Interfund Transfers (net)	-	-	n/a
Extraordinary/Special Items	-	-	n/a
<b>Total Expenditures</b>	<b>\$ 729,257</b>	<b>\$ 1,270,308</b>	<b>74%</b>

3. Spending Per Capita (Compared to the Prior Year)



4. Historical Trends of Individual Departments



Commentary:

For more information on our unit's finances, contact Donna Jenssens at (810) 392-2385.